

Employee Implications of Budget - Economic Development Directorate (Commercial & Collaborative Services)

All figures are expressed in terms of full time equivalent posts					
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Ref	Savings/Pressure Title	Voluntary Redundancy	Vacant	Redeployment*	New Post	Total FTEs
Economic Development Directorate (Commercial & Collaborative Services)						
7	Pest Control - Expanding Market Share				1.00	1.00
8	Efficiency Improvements to changes within Waste Services			(3.00)		(3.00)
9	Central Transport Services income generation				2.00	2.00
10	Recycling and Reuse Centre				1.00	1.00
Economic Development Directorate (Commercial & Collaborative Services) Net Position		0.00	0.00	(3.00)	4.00	1.00
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Totals		0.00	0.00	(3.00)	4.00	1.00

Note that where savings proposals are part year and have a staff implication, this appendix identifies the head count implication in the year saving commences.